

MCLUS RECEIPTS/(DISBURSEMENTS)

TOTAL RECEIPTS	369,273.30	671,769.39
TOTAL DISBURSEMENTS	(399,510.03)	(495,284.77)

	2007		2008
LPPC			
Receipts	211,270.55		287,206.86
Disbursements	(236,011.46)	(24,740.91)	(118,873.76)
			168,333.10
MVI			
Receipts	43,391.93		202,000.00
Disbursements	(42,832.33)	559.60	(214,795.67)
			(12,795.67)
Chachagua Corridor			
Receipts			57,680.00
Disbursements			(57,500.00)
			180.00
EDUCATIONAL TRIPS			
Receipts (incl surplus from 2006)	148,277.66		57,414.00
Trip Expenses	(123,042.00)		(38,834.63)
MCL Environmental Education	(16,360.00)		-
MCL Special Projects	(3,053.57)		-
		5,822.09	18,579.37
SCHOLARSHIPS			
Receipts	3,617.66		8,592.80 1
Disbursements	(4,800.00)	(1,182.34)	(7,000.00)
			1,592.80
FOREVER FOREST			
14A Receipts			4,951.52 1
14B Disbursements			(4,291.10)
			660.42
EMBERA STORIES			
4A Receipts	10,000.00		29,242.00
4B Disbursements	(1,616.00)	8,384.00	(25,321.48)
			3,920.52
DAVID TOWNSEND FUND			
5A Receipts			4,055.00
5B Disbursements			(1,795.00)
			2,260.00
FUND RAISING EXPENSES		(3,653.00)	(1,903.71)
OFFICE EXPENSE/PROF FEES		(6,624.00)	(4,341.21)
AUDIT		-	-

NET RECEIPTS/(DISBURSEMENTS) 176,485.62

1 transferred 2000 to scholarship for computers