

MCLUS 2008 LPPC DISTRIBUTION

		Land Purchase 50.00%	Protection & Operations 40.00%	Discretionary 10.00%
LPPC cash available at 12/31/08	287,206.86	143,603.43	114,882.74	28,720.69
EXPENSES				
Transfer from Donor Choice		24,000.00		
Loan Payments			(21,007.80)	
Fund Raising/Office Exp			(6,244.92)	
Funds sent to MCL		<u>(72,750.00)</u>	<u>(20,184.50)</u>	
Balances at 12/31/08		94,853.43	67,445.52	28,720.69
Funds for land used for operations		(91,300.00)		
Projected 2009 Operating expenses				
Loan payment			(21,007.80)	
Misc Expenses 07/08/09			(7,000.00)	
Audit			(9,000.00)	
Balance available for distribution				
As of 12/31/08		3,553.43	30,437.72	28,720.69

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